

APPENDIX A

Draft Outline Forward Work Programme
Subject Overview and Scrutiny Committee 1

Friday 26 May 2023 at 11.00am		
Report Topic	Information Required / Committee's Role	Invitees
EFS Strategic Plan	Provide Subject Overview and Scrutiny Committee 1 (SOSC1) members with an opportunity to view and comment on the draft Education and Family Support Directorate (EFS) Strategic Plan 2023-2026.	<p><u>Cabinet Members</u> Cabinet Member for Education</p> <p><u>Officers</u> Corporate Director – Education and Family Support Group Manager School Support Group Manager Inclusion and School Improvement School Programme Manager Group Manager Business Support Group Manager Family Support</p> <p><u>CSC</u> Managing Director Assistant Director for Curriculum and Professional Learning Principle Improvement Manager</p> <p><u>Headteacher Nominees</u> Headteacher Nantyllyn Primary School Headteacher Penfai Church in Wales Primary School Headteacher Bryntirion Comprehensive School and Chair of BASH</p> <p><u>External</u></p>

Thursday 13 July 2023 at 11.00am – CANCELLED		
Report Topics	Information Required / Committee's Role	Invitees
Draft Outline Forward Work Programme		<p><u>Cabinet Members</u> – NA</p> <p><u>Officers</u> - NA</p> <p><u>CSC</u> - NA</p> <p><u>Headteacher Nominees</u> - NA</p> <p><u>External</u> - NA</p>

Monday 11 September 2023 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Youth Justice Service Update and Operational Plan	T12 within the Education Directorate Strategic Plan	<p><u>Cabinet Members</u> Cabinet Member for Education</p> <p><u>Officers</u> Corporate Director of Education and Family Support Operational Managers, Youth Justice Service</p> <p><u>CSC</u> N/A</p> <p><u>Headteacher Nominees</u> N/A</p> <p><u>External</u></p>
Draft Outline Forward Work Programme		<p><u>Cabinet Members</u> Cabinet Member for Education</p> <p><u>Officers</u> Corporate Director of Education and Family Support</p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u></p> <p><u>External</u></p>

Thursday 12 October 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Whole School Approach to emotional health and wellbeing		<p><u>Cabinet Members</u> Cabinet Member for Education Cabinet Member for Community Safety and Wellbeing Deputy Leader of Council and Cabinet Member for Social Services</p>

		<p><u>Officers</u> Group Manager Inclusion and School Improvement Group Manager Family Support</p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u> Headteachers Wellbeing Lead</p> <p><u>External</u> Youth Council members</p>
--	--	--

Monday 4 December 2024 at 11.00am

Report Topics	Information Required / Committee's Role	Invitees
Adult Community Learning	Proposed Information report	<p><u>Cabinet Members</u> Cabinet Member for Education</p> <p><u>Officers</u></p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u></p> <p><u>External</u></p>
ALN – Provision		<p><u>Cabinet Members</u> Cabinet Member for Community Safety and Wellbeing</p> <p><u>Officers</u></p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u></p> <p><u>External</u></p>

Thursday 18 January 2024 at 11.00am

Report Topics	Information Required / Committee's Role	Invitees
Draft Medium Term Financial Strategy 2024-		<p><u>Cabinet Members</u> Leader of Council</p>

25 to 2027-28 and Budget Proposals		<p>Deputy Leader of Council and Cabinet Member for Social Services and Early Help Cabinet Member for Finance, Resources and Legal Cabinet Member for Education</p> <p><u>Officers</u> Chief Executive Chief Officer Finance, Performance and Change Corporate Director Education and Family Support</p> <p>Head of Education and Family Support Interim Deputy Head of Finance Interim Finance Manager Budget Management: Communities, Education and Family Support</p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u> Chair of Schools Budget Form Chair of BASH</p> <p><u>External</u></p>
------------------------------------	--	---

Monday 18 March 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Curriculum for Wales Update and Welsh in Education Strategic Plan (WESP)	2 March 23 – Recommendation from COSC - The challenges of recruiting Welsh speaking teachers into the County Borough be included in the scope of the report on Welsh in Education Strategic Plan.	<p><u>Cabinet Members</u> Cabinet Member for Education</p> <p><u>Officers</u></p> <p><u>CSC</u></p> <p><u>Headteacher Nominees</u></p> <p><u>External</u></p>

Members briefing sessions

- Session to be held to update Members on recommencing of reporting exam results.
- How leadership and safeguarding is being audited.

Information reports to be provided

- English Language School's catchment areas / capacity
- Early Help Service Pressures
- Appointment of Local Education Authority (LEA) governors – Policy and rules - Criteria and procedure for the appointment and removal of local authority school governors'

Items to be scheduled 2024/25

- Universal Primary Free School Meals (UPFSM) Programme – early summer 2024 / catering services / breakfast clubs - Pre-meeting site visit to small, medium, and large primary school.
- ALN implementation update – June / July 2024.
- Annual review of EFS Plan and direction of travel – June 2024

Potential Items to be scheduled

- Upgrading of older school facilities that are not being replaced under school modernisation.
- Home to school transport / safe routes to schools
- Governing Bodies – Support and funding. Invitation to be extended to representatives and the Governors Association.
- Monitor the implications of any proposed reduction to school delegated budget – on school budgets, staffing structures, redundancies, and any resulting impact on pupils.
- Central South Consortium – How they have provided value for the schools in the County Borough
- School catchment areas, pupil admission numbers and new school builds